MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6.1 Funding Type: Management Reserve 1/25/2004 12:45:30 AM

Description: Pre Operations Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.()								
Sr Research	.()								
Term Scientist	.()								
Post Doc	.()								
Grad Student	.()								
Mechanical Engineer	.()								
Electrical Engineer	.() .	2 .	0 .	2					
Technician	.()								
Computer	.() .	2 .	0 .	2					
Designer	.()								
Administrator	.()								
General Labor	.()								
TOTAL LABOR	.() .	4 .	0 .	4 .	0 .	0 .	0 .	0 .	0. 0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6.2 Funding Type: Management Reserve 1/25/2004 12:45:31 AM

Description: Operations Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.0									
Sr Research	.0									
Term Scientist	.()								
Post Doc	.()								
Grad Student	.()								
Mechanical Engineer	.()								
Electrical Engineer	.()		1						
Technician	.()								
Computer	.()	.:	2						
Designer	.()								
Administrator	.()								
General Labor	.()								
TOTAL LABOR	٠.	0.	0 .	3.	0 .	0 .	0.	0 .	0 .	0. 0

1760 Hours per FTE